

PUBLIC SERVICE COMMISSION

A - General Services (d) Administrative Service	2051	<i>Public Service Commission</i>
A - Capital Account of General Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Public Service Commission.

Charged	Revenue 82098	Capital 6724	Total 88822
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION				
<i>M.H.</i> 2051 Public Service Commission				
00.102 State Public Service Commission (Charged)				
60 Establishment				
60.00.01 Salaries	42701	51230	51230	29891
60.00.02 Wages	3387	4200	4200	4216
60.00.06 Medical Treatment	-	1	1	1495
60.00.07 Allowances	-	1	1	28559
60.00.08 Leave Travel Concesion	-	1	1	1
60.00.11 Domestic Travel Expenses	441	550	550	550
60.00.13 Office Expenses	2736	2729	2729	2730
60.00.16 Printing and Publications	-	1	1	1
60.00.18 Rent for Others	-	1	1	1
60.00.24 Fuel and Lubricants	-	1	1	1
60.00.26 Advertising and Publicity	-	1	1	1
60.00.27 Minor Civil and Electric works	-	1	1	1
60.00.28 Professional Services	-	1	1	1
60.00.29 Repair and Maintenance	-	1	1	700
60.00.32 Contributions	-	150	150	150
60.00.49 Other Revenue Expenditure	-	14060	17560	13800
60.00.50 Other Charges	15000	-	-	-
<i>Total</i> 60 Establishment	64265	72929	76429	82098
<i>Total</i> 00.102 State Public Service Commission (Charged)	64265	72929	76429	82098
<i>Total</i> 2051 Public Service Commission	64265	72929	76429	82098
<i>Total</i> REVENUE SECTION	64265	72929	76429	82098
<i>Total</i> Charged	64265	72929	76429	82098
CAPITAL SECTION				
4070 Capital Outlay on Other Administrative Services				
00.800 Other Expenditure				
44 Head Office Establishment				
44.00.51 Motor Vehicles	-	-	-	5934

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
<i>44.00.71 Information, Computer, Telecommunication (ICT) Equipment</i>		-	790	790	790
<i>Total</i>	<i>44 Head Office Establishment</i>	-	790	790	6724
Total	00.800 Other Expenditure	-	790	790	6724
Total	4070 Capital Outlay on Other Administrative	-	790	790	6724
Total	CAPITAL SECTION	-	790	790	6724
<i>Total</i>	<i>Charged</i>	-	790	790	6724
Total	TOTAL	64265	73719	77219	88822
<i>Total</i>	<i>Charged</i>	64265	73719	77219	88822